

25-26 School LAND Trust Plan - 05.20.2025 Final

Goal #1: Increase Maeser's percent of College Readiness Indicators in all four ACT areas (Math, Science, Reading, and English) by 2% from the 24-25 scores to the 25-26 scores, while increasing or maintaining graduation rates >95%.

- Academic Areas: Science, Math, Language Arts, Graduation rates, College & Career Readiness
- Measurements:
 - Maeser will compare the 24-25 ACT school scores to the 25-26 scores, as well as compare the 5 year trend data.
 - Analyze Utah Data Gateway graduation data to maintain 95% or higher graduation rate
 - Compare state and school data for retention, transfer, and graduation
 - Analyze ACT data for college and career readiness through annual reports and compare year to year cohorts
- Action Plan Steps:
 - Hire support staff that will assist in identifying, tracking, and supporting student achievement in math and science. (\$50,000)
 - Offer ACT prep course to sophomores at no cost twice yearly (\$10,000)
 - Hire support staff to assist with remediation (credit recovery) during Winterim and Summer School (\$10,000)
- Planned expenditures:
 - ACT Prep Courses = \$10,000
 - Salaries & Employee Benefits = \$60,000

Goal #2: Increase writing/reading proficiency and fluency by 3% as measured by writing scores from standardized tests and rubrics and reading assessments.

- Academic Areas: Reading/Writing
- Measurement:
 - Compare ACT and RISE data from 24-25 to 25-26 scores in English, Reading, and Writing.
 - RISE testing will begin in April; results will be given by USBE data gateway when available to LEAs.
- Action Plan Steps:
 - Assess all 7th grade English students with reading pre-assessment, develop reading group supports, and assess at periodic intervals to determine performance and analyze strategies.

- Purchase of personal copies of classical novels for students to use and keep for reference and learning. (\$15,000)
- Hire support staff to run an after-school writing/reading lab for both English and Latin (\$6,481.65)
- Expenditures:
 - Texts/Curriculum: \$15,000
 - Reading/Writing Lab: \$16,481.65

Total Proposed Expenditures: \$101,481.65

For reference:

Approved budget from USBE Trustlands for 24-25 = \$94,421.49

Approved budget from USBE Trustlands for 25-26 = \$101,481.65