

24-25 School LAND Trust Plan

Goal #1: Increase Maeser's percent of College Readiness Indicators in all four ACT areas (Math, Science, Reading, and English) by 2% from the 23-24 scores to the 24-25 scores, while increasing or maintaining graduation rates >95%.

- Academic Areas: Science, Math, Language Arts, Graduation rates, College & Career Readiness
- Measurements:
 - Maeser will compare the 23-24 ACT school scores to the 24-25 scores, as well as compare the 5 year trend data.
 - Analyze Utah Data Gateway graduation data to maintain 95% or higher graduation rate
 - Compare state and school data for retention, transfer, and graduation
 - Analyze ACT data for college and career readiness through annual reports and compare year to year cohorts
- Action Plan Steps:
 - Hire support staff that will assist in identifying, tracking, and supporting student achievement in math and science.
 - Offer ACT prep course to sophomores at no cost twice yearly
 - ALEKs math program licenses will be purchased for 7-9th grade, as well as AB classes.
 - Purchase software to assist computer programming and web development instructor.
- Planned expenditures:
 - Salaries & Employee Benefits = \$70,000
 - Technology/equipment = \$9,421.49
 - \$79,421.49

Goal #2: Increase writing/reading proficiency and fluency by 5% as measured by writing scores from standardized tests and rubrics and reading assessments.

- Academic Areas: Reading/Writing
- Measurement:
 - Compare ACT and RISE data from 23-24 to 24-25 scores in English, Reading, and Writing.
 - RISE testing will begin in April; results will be given by USBE data gateway when available to LEAs.
- Action Plan Steps:
 - Assess all 7th grade English students with reading pre-assessment, develop reading group supports, and assess at periodic intervals to determine performance and analyze strategies.

- Purchase of [personal copies](#) of classical novels for students to use and keep for reference and learning.
- Expenditures:
 - Technology Equipment/Software = \$5,500
 - Texts/Curriculum: \$9,500

Approved budget from USBE Trustlands for 24-25 = \$94,421.49