

## 25-26 School LAND Trust Plan - FINAL (02.11.2025)

**Goal #1:** Increase Maeser's percent of College Readiness Indicators in all four ACT areas (Math, Science, Reading, and English) by 2% from the 24-25 scores to the 25-26 scores, while increasing or maintaining graduation rates >95%.

- Academic Areas: Science, Math, Language Arts, Graduation rates, College & Career Readiness
- Measurements:
  - Maeser will compare the 24-25 ACT school scores to the 25-26 scores, as well as compare the 5 year trend data.
  - Analyze Utah Data Gateway graduation data to maintain 95% or higher graduation rate
  - Compare state and school data for retention, transfer, and graduation
  - Analyze ACT data for college and career readiness through annual reports and compare year to year cohorts
- Action Plan Steps:
  - Hire support staff that will assist in identifying, tracking, and supporting student achievement in math and science.
  - Offer ACT prep course to sophomores at no cost twice yearly
  - Hire support staff to assist with remediation (credit recovery) during Winterim and Summer School
- Planned expenditures:
  - ACT Prep Courses = \$10,000
  - Salaries & Employee Benefits = \$60,000

**Goal #2:** Increase writing/reading proficiency and fluency by 3% as measured by writing scores from standardized tests and rubrics and reading assessments.

- Academic Areas: Reading/Writing
- Measurement:
  - Compare ACT and RISE data from 24-25 to 25-26 scores in English, Reading, and Writing.
  - RISE testing will begin in April; results will be given by USBE data gateway when available to LEAs.
- Action Plan Steps:
  - Assess all 7th grade English students with reading pre-assessment, develop reading group supports, and assess at periodic intervals to determine performance and analyze strategies.

- Purchase of personal copies of classical novels for students to use and keep for reference and learning.
- Hire support staff to run an after-school writing/reading lab for both English and Latin
- Expenditures:
  - Texts/Curriculum: \$15,000
  - Writing Lab: \$6,481.65

**Goal #3:** Increase the number of students taking a CTE course by 10% from the 2024-25 to 2025-26

- Academic Areas: Career and College Readiness
- Measurement:
  - Compare the number of students enrolled in at least one Maeser CTE course in 2024-25 to 2025-26
- Action Plan Steps:
  - Fund field trips and curriculum needs for courses in MSI and Winterim related to CTE courses that will encourage the creation of additional CTE courses
- Expenditures:
  - Field trips and curriculum materials for CTE related courses during MSI and Winterim: (\$10,000)

**Total Proposed Expenditures: \$101,481.65**

For reference:

Approved budget from USBE Trustlands for 24-25 = \$94,421.49

Approved budget from USBE Trustlands for 25-26 = \$101,481.65